

Red Oak is focused on the dynamic and high impact area of pharmaceutical purchasing. We are a team of industry experts, strategists, and entrepreneurial thinkers who apply innovative strategies that move pharmaceuticals to market more efficiently. As the exciting joint venture between two Fortune 20 leading healthcare companies, CVS Health and Cardinal Health, we are responsible for securing both companies' generic drug portfolios.

### **Position Summary**

The Finance Manager position will provide support to business leaders with respect to managing financial results for Red Oak Initiatives and providing insights into marketplace trends. Primary responsibilities include monitoring product/supplier performance, managing financial impacts of potential risks and opportunities to the CVS Health monthly forecasts, developing annual budgets and presenting financials to the Red Oak Leadership team.

This position is within a fast paced, collegial environment, providing the right individual with an opportunity for career advancement and the ability to learn aspects of both CVS Health and Cardinal parent companies.

### **Location**

Our office is located in Foxboro, MA, and we follow a hybrid work model, with Mondays and Fridays designated as work-from-home days.

### **Responsibilities**

- Develop financial models to analyze and evaluate financial performance of Red Oak initiatives
- Provide analytics and monthly reporting to CVS Health to support financial forecasts including new generic product launches, marketplace events and inflation/deflation of product costs
- Work closely with the Red Oak Leadership team to develop annual budgets and prepare comprehensive budget presentations for CVS Health
- Provide insights into marketplace trends including new generic launches and product availability
- Maintain Risks & Opportunities analysis and quantify impact to financial forecasts/budgets
- Interaction with CVS Finance leadership to ensure financial alignment
- Provide support for special projects and ad hoc analysis as needed

### **Qualifications**

- Bachelor's Degree, with concentration in Accounting, Finance, Business or related field
- 5+ years of relevant business/analytical experience
- Working knowledge of budgeting and forecasting principles
- Strong communication and interpersonal skills
- Strong technical skills, including extensive knowledge of Microsoft Excel and Power Point
- Ability to work independently and as a team player
- Proven ability to perform with a high degree of accuracy under tight deadlines and flexibility to manage multiple projects

### **Preferred Qualifications:**

- MBA or CPA
- Pharmaceutical industry experience