



Position: Manager, Finance
Reports to: Director, Finance
Grade: 109

Description:

The Finance Manager position will provide support to business leaders with respect to managing financial results for Red Oak initiatives and providing insights into marketplace trends. Primary responsibilities include monitoring product/supplier performance, managing financial impacts of potential risks and opportunities to the Cardinal Health monthly forecasts, developing annual budgets and presenting financials to the Red Oak leadership team.

This position is within a fast paced, collegial environment, providing the right individual with an opportunity for career advancement and the ability to learn aspects of both Cardinal Health and CVS Health parent companies.

Responsibilities:

- Develop financial models to analyze and evaluate financial performance of Red Oak initiatives
- Provide analytics and monthly reporting to Cardinal Health to support financial forecasts including new generic product launches, marketplace events and inflation/deflation of product costs
- Work closely with the Red Oak leadership team to develop annual budgets and prepare comprehensive budget presentations to Cardinal Health
- Provide insights into marketplace trends including new generic launches, inflation/deflation trends and product availability
- Maintain Risks & Opportunities analysis and quantify impact to financial forecasts/budgets
- Collaboration with Cardinal Health Finance team to ensure financial alignment
- Provide support for special projects and adhoc analysis as needed

Required Qualifications:

- Bachelor's Degree, with concentration in Accounting, Finance, Business or related field
- 3+ years of relevant business/analytical experience
- Working knowledge of accounting and finance principles
- Strong communication and interpersonal skills
- Strong technical skills, including extensive knowledge of Microsoft Excel and Power Point
- Ability to work independently and as a team player
- Proven ability to perform with a high degree of accuracy under tight deadlines and flexibility to manage multiple projects

Preferred Qualifications:

- MBA or CPA
- Pharmaceutical industry experience